

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): BELLINGHAM WA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$87,015	\$159,450	\$24,057
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: 0.97

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	72.9	91.1	100.0	68.8
Black/African American:	8.6	0.0	0.0	1.9
Asian:	2.9	2.2	0.0	0.0
American Indian/Alaska Native:	2.9	0.0	0.0	8.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.6
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	11.4	6.7	0.0	20.1
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HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	54.3	53.3	40.0	19.5
Elderly:	8.6	2.2	20.0	3.2
Related/Single Parent:	32.9	13.3	20.0	59.1
Related/Two Parent:	1.4	20.0	20.0	18.2
Other:	2.9	11.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.6	4.4 #
HOME TBRA:	4.3	
Other:	12.9	
No Assistance:	64.3	

of Section 504 Compliant Units / Completed Units Since 2001:

81

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): CLARK COUNTY CONSORTIUM WA

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$106,213	\$109,640	\$25,184
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: 1.11

CHDO Operating Expenses:
 (% of allocation)

PJ:	2.3 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	91.5	88.7	92.5	81.1
Black/African American:	5.4	1.8	1.9	11.0
Asian:	0.0	0.6	0.0	1.0
American Indian/Alaska Native:	0.0	0.6	1.9	0.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.6	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.2
Asian/Pacific Islander:	0.8	0.6	3.8	0.0
ETHNICITY: Hispanic	2.3	7.1	0.0	5.1

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	60.8	29.8	26.4	48.5
Elderly:	10.8	1.2	32.1	2.1
Related/Single Parent:	19.2	21.4	22.6	35.6
Related/Two Parent:	3.8	41.1	15.1	8.2
Other:	5.4	6.5	3.8	5.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.7	0.0 [#]
HOME TBRA:	0.0	
Other:	19.2	
No Assistance:	73.1	

of Section 504 Compliant Units / Completed Units Since 2001:

75

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,185	\$104,716	\$13,502
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.1"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="57.2"/>	<input type="text" value="62.0"/>	<input type="text" value="84.3"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="16.2"/>	<input type="text" value="13.0"/>	<input type="text" value="6.1"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="5.7"/>	<input type="text" value="19.4"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="1.2"/>	<input type="text" value="0.9"/>	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="2.6"/>	<input type="text" value="0.0"/>	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="15.6"/>	<input type="text" value="4.6"/>	<input type="text" value="4.6"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="23.9"/>	<input type="text" value="25.0"/>	<input type="text" value="14.9"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="17.3"/>	<input type="text" value="6.5"/>	<input type="text" value="34.7"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="29.5"/>	<input type="text" value="36.1"/>	<input type="text" value="21.3"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="21.8"/>	<input type="text" value="32.4"/>	<input type="text" value="25.7"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="7.6"/>	<input type="text" value="0.0"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="22.2"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="4.6"/>	
No Assistance:	<input type="text" value="73.2"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): **KITSAP COUNTY CONSORTIUM** **WA**

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,137	\$72,992	\$12,500
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: **1.05**

CHDO Operating Expenses:
 (% of allocation)

PJ:	1.3 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.3	83.1	90.0	0.0
Black/African American:	6.1	6.2	10.0	0.0
Asian:	1.0	2.1	0.0	0.0
American Indian/Alaska Native:	1.0	1.0	0.0	0.0
Native Hawaiian/Pacific Islander:	1.9	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0
Asian and White:	0.3	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.6	0.0	0.0	0.0
Asian/Pacific Islander:	1.3	1.7	0.0	0.0
ETHNICITY: Hispanic	4.2	5.9	0.0	0.0

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.9	27.9	20.0	0.0
Elderly:	49.7	7.6	30.0	0.0
Related/Single Parent:	18.1	29.3	0.0	0.0
Related/Two Parent:	4.2	31.4	30.0	0.0
Other:	5.2	3.8	20.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.5	0.3 [#]
HOME TBRA:	0.0	
Other:	22.3	
No Assistance:	62.3	

of Section 504 Compliant Units / Completed Units Since 2001:

72

* The State average includes all local and the State PJs within that state

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Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$6,555	\$99,953	\$28,760
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="96.2"/>	<input type="text" value="53.2"/>	<input type="text" value="66.7"/>	<input type="text" value="91.8"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="1.6"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>
American Indian/Alaska Native:	<input type="text" value="3.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="33.3"/>	<input type="text" value="0.8"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="0.0"/>	<input type="text" value="45.5"/>	<input type="text" value="0.0"/>	<input type="text" value="4.9"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="15.4"/>	<input type="text" value="11.7"/>	<input type="text" value="33.3"/>	<input type="text" value="31.1"/>
Elderly:	<input type="text" value="61.5"/>	<input type="text" value="0.0"/>	<input type="text" value="66.7"/>	<input type="text" value="0.8"/>
Related/Single Parent:	<input type="text" value="19.2"/>	<input type="text" value="31.2"/>	<input type="text" value="0.0"/>	<input type="text" value="63.9"/>
Related/Two Parent:	<input type="text" value="3.8"/>	<input type="text" value="50.6"/>	<input type="text" value="0.0"/>	<input type="text" value="4.1"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="6.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="15.4"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="15.4"/>	
No Assistance:	<input type="text" value="69.2"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,677	\$64,740	\$44,043
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="69.6"/>	<input type="text" value="78.6"/>	<input type="text" value="89.2"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="13.0"/>	<input type="text" value="6.2"/>	<input type="text" value="4.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="1.4"/>	<input type="text" value="0.9"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="3.6"/>	<input type="text" value="3.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="6.5"/>	<input type="text" value="2.4"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="5.8"/>	<input type="text" value="7.7"/>	<input type="text" value="2.2"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="20.3"/>	<input type="text" value="19.9"/>	<input type="text" value="15.9"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="10.9"/>	<input type="text" value="2.4"/>	<input type="text" value="36.0"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="39.9"/>	<input type="text" value="29.7"/>	<input type="text" value="16.6"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="15.9"/>	<input type="text" value="41.8"/>	<input type="text" value="20.7"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="13.0"/>	<input type="text" value="6.2"/>	<input type="text" value="10.8"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="41.3"/>	<input type="text" value="0.9"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="13.0"/>	
No Assistance:	<input type="text" value="45.7"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): RICHLAND CONSORTIUM WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,943	\$83,844	\$17,483
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: 1

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	100.0	42.2	60.0	0.0
Black/African American:	0.0	2.0	1.3	0.0
Asian:	0.0	3.1	1.3	0.0
American Indian/Alaska Native:	0.0	0.0	1.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.2	2.5	0.0
ETHNICITY: Hispanic	0.0	51.6	33.8	0.0

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	62.5	17.2	22.5	0.0
Elderly:	25.0	0.0	8.8	0.0
Related/Single Parent:	0.0	28.9	35.0	0.0
Related/Two Parent:	12.5	46.5	27.5	0.0
Other:	0.0	7.4	6.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.0	0.0 #
HOME TBRA:	0.0	
Other:	75.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001:

6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$118,619	\$202,355	\$15,685
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.5"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="42.1"/>	<input type="text" value="57.8"/>	<input type="text" value="65.0"/>	<input type="text" value="29.5"/>
Black/African American:	<input type="text" value="36.6"/>	<input type="text" value="14.3"/>	<input type="text" value="24.3"/>	<input type="text" value="50.8"/>
Asian:	<input type="text" value="2.6"/>	<input type="text" value="9.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>
American Indian/Alaska Native:	<input type="text" value="2.6"/>	<input type="text" value="0.8"/>	<input type="text" value="0.8"/>	<input type="text" value="4.3"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>
American Indian/Alaska Native and White:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>
Black/African American and White:	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>
Other Multi Racial:	<input type="text" value="0.6"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>
Asian/Pacific Islander:	<input type="text" value="4.6"/>	<input type="text" value="7.8"/>	<input type="text" value="7.6"/>	<input type="text" value="4.0"/>
ETHNICITY: Hispanic	<input type="text" value="9.8"/>	<input type="text" value="6.1"/>	<input type="text" value="2.3"/>	<input type="text" value="8.9"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="63.9"/>	<input type="text" value="54.1"/>	<input type="text" value="25.1"/>	<input type="text" value="3.1"/>
Elderly:	<input type="text" value="12.5"/>	<input type="text" value="1.6"/>	<input type="text" value="49.0"/>	<input type="text" value="0.4"/>
Related/Single Parent:	<input type="text" value="15.3"/>	<input type="text" value="16.4"/>	<input type="text" value="11.0"/>	<input type="text" value="76.8"/>
Related/Two Parent:	<input type="text" value="6.3"/>	<input type="text" value="23.0"/>	<input type="text" value="11.0"/>	<input type="text" value="19.3"/>
Other:	<input type="text" value="2.0"/>	<input type="text" value="4.9"/>	<input type="text" value="3.8"/>	<input type="text" value="0.4"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="53.8"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="8.0"/>	
No Assistance:	<input type="text" value="38.2"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): **SNOHOMISH COUNTY CONSORTIUM** **WA**

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$128,947	\$141,718	\$38,382
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: **0.97**

CHDO Operating Expenses:
 (% of allocation)

PJ:	4.0 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	84.6	78.7	88.0	97.1
Black/African American:	3.7	2.2	2.7	0.0
Asian:	3.7	7.4	1.3	0.0
American Indian/Alaska Native:	1.2	2.2	2.7	0.0
Native Hawaiian/Pacific Islander:	0.5	0.7	0.0	0.0
American Indian/Alaska Native and White:	0.5	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	1.3	0.0
Asian/Pacific Islander:	3.0	2.2	1.3	0.6
ETHNICITY: Hispanic	2.2	6.6	2.7	2.3

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.1	18.4	25.3	15.6
Elderly:	31.0	2.2	48.0	0.6
Related/Single Parent:	32.5	34.6	12.0	80.3
Related/Two Parent:	8.2	39.7	14.7	3.5
Other:	4.2	5.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	47.9	0.0 [#]
HOME TBRA:	2.0	
Other:	13.9	
No Assistance:	36.2	

of Section 504 Compliant Units / Completed Units Since 2001:

437

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,314	\$94,312	\$18,666
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="3.6"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="80.0"/>	<input type="text" value="83.5"/>	<input type="text" value="88.3"/>	<input type="text" value="76.2"/>
Black/African American:	<input type="text" value="7.7"/>	<input type="text" value="1.0"/>	<input type="text" value="1.9"/>	<input type="text" value="8.8"/>
Asian:	<input type="text" value="0.8"/>	<input type="text" value="2.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>
American Indian/Alaska Native:	<input type="text" value="4.3"/>	<input type="text" value="4.1"/>	<input type="text" value="0.6"/>	<input type="text" value="7.8"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.1"/>
Asian and White:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.8"/>	<input type="text" value="1.0"/>	<input type="text" value="0.6"/>	<input type="text" value="3.0"/>
ETHNICITY: Hispanic	<input type="text" value="4.2"/>	<input type="text" value="8.2"/>	<input type="text" value="3.9"/>	<input type="text" value="3.6"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="39.0"/>	<input type="text" value="27.8"/>	<input type="text" value="26.6"/>	<input type="text" value="33.5"/>
Elderly:	<input type="text" value="11.7"/>	<input type="text" value="2.1"/>	<input type="text" value="24.7"/>	<input type="text" value="4.9"/>
Related/Single Parent:	<input type="text" value="24.9"/>	<input type="text" value="27.8"/>	<input type="text" value="22.7"/>	<input type="text" value="42.9"/>
Related/Two Parent:	<input type="text" value="12.8"/>	<input type="text" value="41.2"/>	<input type="text" value="21.4"/>	<input type="text" value="10.8"/>
Other:	<input type="text" value="11.7"/>	<input type="text" value="1.0"/>	<input type="text" value="4.5"/>	<input type="text" value="7.9"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="6.5"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="1.0"/>	
Other:	<input type="text" value="16.6"/>	
No Assistance:	<input type="text" value="75.9"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,042	\$86,152	\$26,600
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.5"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="87.9"/>	<input type="text" value="91.5"/>	<input type="text" value="92.6"/>	<input type="text" value="81.1"/>
Black/African American:	<input type="text" value="3.2"/>	<input type="text" value="1.8"/>	<input type="text" value="3.7"/>	<input type="text" value="2.7"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="2.3"/>	<input type="text" value="4.3"/>	<input type="text" value="0.0"/>	<input type="text" value="2.7"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.3"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>
Black/African American and White:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>
Asian/Pacific Islander:	<input type="text" value="0.6"/>	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>	<input type="text" value="4.1"/>
ETHNICITY: Hispanic	<input type="text" value="4.6"/>	<input type="text" value="0.6"/>	<input type="text" value="3.7"/>	<input type="text" value="8.1"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="27.1"/>	<input type="text" value="26.2"/>	<input type="text" value="18.5"/>	<input type="text" value="9.5"/>
Elderly:	<input type="text" value="16.4"/>	<input type="text" value="0.0"/>	<input type="text" value="37.0"/>	<input type="text" value="0.7"/>
Related/Single Parent:	<input type="text" value="37.2"/>	<input type="text" value="43.3"/>	<input type="text" value="14.8"/>	<input type="text" value="61.5"/>
Related/Two Parent:	<input type="text" value="17.0"/>	<input type="text" value="29.3"/>	<input type="text" value="25.9"/>	<input type="text" value="25.7"/>
Other:	<input type="text" value="2.3"/>	<input type="text" value="1.2"/>	<input type="text" value="3.7"/>	<input type="text" value="2.7"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="25.4"/>	<input type="text" value="1.2"/> #
HOME TBRA:	<input type="text" value="3.2"/>	
Other:	<input type="text" value="4.0"/>	
No Assistance:	<input type="text" value="67.4"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,436	\$123,621	\$44,889
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="3.1"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="51.3"/>	<input type="text" value="46.3"/>	<input type="text" value="73.0"/>	<input type="text" value="41.1"/>
Black/African American:	<input type="text" value="35.5"/>	<input type="text" value="23.1"/>	<input type="text" value="18.0"/>	<input type="text" value="45.5"/>
Asian:	<input type="text" value="3.5"/>	<input type="text" value="14.9"/>	<input type="text" value="3.4"/>	<input type="text" value="0.7"/>
American Indian/Alaska Native:	<input type="text" value="0.3"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="2.2"/>	<input type="text" value="0.9"/>
American Indian/Alaska Native and White:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="1.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="4.4"/>	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>	<input type="text" value="2.5"/>
ETHNICITY: Hispanic	<input type="text" value="4.7"/>	<input type="text" value="10.8"/>	<input type="text" value="3.4"/>	<input type="text" value="8.3"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="33.6"/>	<input type="text" value="25.4"/>	<input type="text" value="25.8"/>	<input type="text" value="19.1"/>
Elderly:	<input type="text" value="27.7"/>	<input type="text" value="3.0"/>	<input type="text" value="50.6"/>	<input type="text" value="0.5"/>
Related/Single Parent:	<input type="text" value="27.4"/>	<input type="text" value="25.4"/>	<input type="text" value="5.6"/>	<input type="text" value="70.2"/>
Related/Two Parent:	<input type="text" value="9.4"/>	<input type="text" value="44.0"/>	<input type="text" value="15.7"/>	<input type="text" value="6.9"/>
Other:	<input type="text" value="1.9"/>	<input type="text" value="2.2"/>	<input type="text" value="2.2"/>	<input type="text" value="3.3"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="38.1"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="1.9"/>	
Other:	<input type="text" value="28.9"/>	
No Assistance:	<input type="text" value="31.1"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): THURSTON COUNTY CONSORTIUM WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,885	\$159,183	\$17,091
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: 1.05

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	80.0	91.7	100.0	83.8
Black/African American:	0.0	0.0	0.0	4.7
Asian:	0.0	0.0	0.0	0.9
American Indian/Alaska Native:	0.0	0.0	0.0	1.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1
Asian and White:	10.0	0.0	0.0	0.0
Black/African American and White:	0.0	8.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.1
Asian/Pacific Islander:	0.0	0.0	0.0	0.0
ETHNICITY: Hispanic	10.0	0.0	0.0	8.8

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	70.0	16.7	21.4	35.1
Elderly:	0.0	8.3	28.6	3.2
Related/Single Parent:	20.0	50.0	28.6	45.5
Related/Two Parent:	10.0	16.7	21.4	9.8
Other:	0.0	8.3	0.0	6.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.0	33.3 [#]
HOME TBRA:	20.0	
Other:	60.0	
No Assistance:	10.0	

of Section 504 Compliant Units / Completed Units Since 2001:

0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$19,414	\$70,864	\$42,116
State:*	\$104,956	\$100,782	\$22,737
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="1.0"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="45.1"/>	<input type="text" value="19.6"/>	<input type="text" value="51.9"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="7.8"/>	<input type="text" value="0.6"/>	<input type="text" value="5.1"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="3.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="3.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="42.2"/>	<input type="text" value="76.4"/>	<input type="text" value="43.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="23.5"/>	<input type="text" value="5.2"/>	<input type="text" value="12.7"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="68.6"/>	<input type="text" value="1.2"/>	<input type="text" value="21.5"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="3.9"/>	<input type="text" value="12.9"/>	<input type="text" value="21.5"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="3.9"/>	<input type="text" value="79.1"/>	<input type="text" value="35.4"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="1.5"/>	<input type="text" value="8.9"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="2.9"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="49.0"/>	
No Assistance:	<input type="text" value="48.0"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

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Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.